

Law on Official Statistics ("Official Journal of the RS", number 104/09)

Form: BIN

REPORT ON GOVERNMENT BUDGET APPROPRIATIONS AND OUTLAYS FOR RESEARCH AND DEVELOPMENT, 2017 – 2018

The obligation to provide data is stipulated in Article 26, and penalty provisions in cases of non-response, incomplete or erroneous data in Article 52 of the Law on Official Statistics ("Official Journal of the RS", number 104/09).

The data shall be used for statistical purpose only and shall not be published as individual data.

The principle of confidentiality shall apply for all data.

Before filling in the form, please, read the instructions.

DATA ON THE REPORTING UNIT

Trade name:									_
Register number:							Î		
Municipality:				 	_				
Complete address:	Tele	pho	ne:						_
Activity:				 					
Number of employees in the reporting unit:									
Total:				 		-			
Women:				 					
Budget adopted for 2017 (in thous. RSD:									

To whom it may concerns,

Pursuant to the Law on Official Statistics ("Official Journal of the RS", number 104/2009), you will find herewith the form BIN: "Report on Government Budget Appropriations and Outlays for Research and Development, 2017 – 2018" devoted to the collection of data on budget appropriations and outlays for research and development by socio-economic objectives, including all financing of international R&D programmes or institutions abroad. The survey is aimed at monitoring R&D government policy through its financing of R&D activities.

This survey <u>concerns institutions that finance R&D activity.</u> The data refer to actual outlays in 2017 (actual money paid out during the year) and to the planned budget for 2018 (amount voted before budget adjustment).

The report is to be filled in by all institutions (direct budget beneficiaries) that financed in 2017 or are expected to finance R&D activities in 2018 – direct beneficiaries of the budget of the Republic of Serbia participating in the allocation of funds for research and development in the Republic of Serbia.

This form consists of three tables: table 1 – budgetary funds of the Republic of Serbia for research and development (actual outlays) by types of incentives/programmes and sectors, 2017; table 2 – budgetary funds of the Republic of Serbia for research ad development (actual outlays) by R&D fields of science, socio-economic objectives and sectors, 2017, and table 3 – budgetary funds of the Republic of Serbia for research and development by socio-economic objectives (adopted budget for 2018).

All the submitted data shall be used exclusively for the production of aggregated results.

Please, fill in two copies of the form, of which one for your own records and one to be submitted to the following address:

STATISTICAL OFFICE OF THE REPUBLIC OF SERBIA

Education, science and culture section

11 050 Belgrade

Milana Rakica 5

Contact person: Suncica Sestic, tel: ++ 381 11/24-10-414, mobile phone: ++ 381 62/88-27-522, e-mail: suncica.stefanovic@stat.gov.rs

(in thous.RSD)

		SECTORS,	Non-financial	Government	Tertiary	Private non-	Abroad				
	Programmes	TOTAL	(business) sector	sector	education	profit sector	Total	International organisations	Other		
		1 = 2 + 3 + 4 + 5 + 6	2	3	4	5	6 = 7 + 8	7	8		
01.	TOTAL (02+03+04+05+06+07+08+09+10+11+12+13+17+18+19+20+21+22+23+24+25+26+27)										
02.	Basic researches										
03.	Research in technological development										
04.	Co-financing of integral and interdisciplinary researches										
05.	Innovation projects										
06.	Construction of infrastructure of innovation organisations										
07.	Other support programmes for innovation activities										
08.	R&D work of SANU and Matica srpska										
09.	R&D work of centres of excellence										
10.	Procurement and maintenance of R&D equipment and space for R&D work										
11.	Investments in R&D equipment										
12.	Investments in the space for R&D work										
13.	International scientific co-operation of interest for the Republic of Serbia										
10.	(14 + 15 + 16)										
14.	Obligations of the State to participate in EU programmes										
15.	Obligations of the State in bilateral scientific programmes										
16.	Other obligations towards international organisations										
17.	Development of informatics society										
18.	Vocational training of personnel for R&D work										
19.	Motivation and scholarships for gifted youth for R&D work										
20.	Purchase of scientific and specialised literature from abroad and access to scientific and specialised databases										
21.	Publication of scientific publications and organisation of scientific events										
22.	Encouraging activities of scientific and professional societies, associations and similar organisations to promote science and technology										
23.	Co-financing of doctorate academic studies in projects										
24.	Co-financing of the construction of dwellings for young researchers and scientists										
25.	Priority programmes according to the Strategy										
26.	Other programmes according to the Strategy and Law										

2. Budgetary funds of the Republic of Serbia for R&D (actual outlays) by fields of science of researches, socio-economic objectives and sectors, 2017

(in thous. RSD)

							Private non- profit sector	Abroad			
		Socio-economic objectives of researches (Annex 2)	SECTORS, TOTAL	Non-financial (business) sector	Government sector	Tertiary education		Total	International organization s	Other	
		0	1 = 2 + 3 + 4 + 5 + 6	2	3	4	5	6 = 7 + 8	7	8	
		TOTAL (01+02+03+04+05+06+07+08+09+10+11+12+13+14)									
01.		Exploration and exploitation of the Earth									
02.		Environment									
03.		Exploration and exploitation of space									
04.		Transport, telecommunications and other infrastructures									
05.		Energy									
06.		Industrial production and technology									
07.		Human health									
08.		Agriculture									
09.		Education									
10.		Culture, recreation, religion and mass media									
11.		Political and social systems, structures and processes									
12.		General advancement of knowledge: from general university funds (12.1+12.2+12.3+12.4+12.5+12.6)									
	12.1	R&D related to natural sciences									
	12.2	R&D related to engineering and technology									
	12.3	R&D related to medical and health sciences									
	12.4	R&D related to agricultural sciences									
	12.5	R&D related to social sciences									
	12.6	R&D related to humanities									
13.		General advancement of knowledge: from other sources – not from general university funds (13.1 + 13.2 + 13.3 + 13.4 + 13.5 + 13.6)									
	13.1	R&D related to natural sciences									
	13.2	R&D related to engineering and technology									
	13.3	R&D related to medical and health sciences									
	13.4	R&D related to agricultural sciences									
	13.5	R&D related to social sciences									
	13.6	R&D related to humanities									
14.		Defence									

3. Planned funding for R&D according to the adopted budget for 2018 (before the budget rebalance), by the socio-economic goals

(in thous, RSD)

			(in thous. RSD)
		Socio-economic objectives (Annex 2)	2018
		TOTAL (01 + 02 + 03 + 04 + 05 + 06 + 07 + 08 + 09 + 10 + 11 + 12 + 13 + 14)	
01.		Exploration and exploitation of the Earth	
02.		Environment	
03.		Exploration and exploitation of space	
04.		Transport, telecommunications and other infrastructures	
05.		Energy	
06.		Industrial production and technology	
07.		Health	
08.		Agriculture	
09.		Education	
10.		Culture, recreation, religion and mass media	
11.		Political and social systems, structures and processes	
12.		General advancement of knowledge: from general university funds (12.1 + 12.2 + 12.3 + 12.4 + 12.5 + 12.6)	
	12.1	R&D related to natural sciences	
	12.2	R&D related to engineering and technology	
	12.3	R&D related to medical and health sciences	
	12.4	R&D related to agricultural sciences	
	12.5	R&D related to social sciences	
	12.6	R&D related to humanities	
13.		General advancement of knowledge: from other sources – not from general university funds (13.1 + 13.2 +13.3 + 13.4 + 13.5 + 13.6)	
	13.1	R&D related to natural sciences	
	13.2	R&D related to engineering and technology	
	13.3	R&D related to medical and health sciences	
	13.4	R&D related to agricultural sciences	
	13.5	R&D related to social sciences	
	13.6	R&D related to humanities	
14.		Defence	

Remark (write remarks having significance for correct interpretation of data):							
on:2018							
Filled by:		Responsible person:					
	(Seal)						
(Name and surname)		(name and surname)					
Phone number: /	ompulsory)						