

REPORT ON GOVERNMENT BUDGET APPROPRIATIONS AND OUTLAYS FOR RESEARCH AND DEVELOPMENT, 2019 – 2020

The obligation to provide data is stipulated in Article 26, and penalty provisions in cases of non-response, incomplete or erroneous data in Article 52 of the Law on Official Statistics ("Official Journal of the RS", number 104/09).

The data shall be used for statistical purpose only and shall not be published as individual data.
The principle of confidentiality shall apply for all data.

Before filling in the form, please, read the instructions.

DATA ON THE REPORTING UNIT

Trade name: _____

Register number: _____

Municipality: _____

Complete address: _____ Telephone: _____

Activity: _____

Number of employees in the reporting unit:

Total: _____

Women: _____

Budget adopted for 2019(in thous. RSD): _____

To whom it may concerns,

Pursuant to the Law on Official Statistics ("Official Journal of the RS", number 104/2009), you will find herewith the form BIN: "Report on Government Budget Appropriations and Outlays for Research and Development, 2019 – 2020" devoted to the collection of data on budget appropriations and outlays for research and development by socio-economic objectives, including all financing of international R&D programmes or institutions abroad. The survey is aimed at monitoring R&D government policy through its financing of R&D activities.

This survey concerns institutions that finance R&D activity. The data refer to actual outlays in 2019 (actual money paid out during the year) and to the planned budget for 2020 (amount voted before budget adjustment).

The report is to be filled in by all institutions (direct budget beneficiaries) that financed in 2019 or are expected to finance R&D activities in 2020 – direct beneficiaries of the budget of the Republic of Serbia participating in the allocation of funds for research and development in the Republic of Serbia.

This form consists of three tables: table 1 – budgetary funds of the Republic of Serbia for research and development (actual outlays) by types of incentives/programmes and sectors, **2019**; table 2 – budgetary funds of the Republic of Serbia for research and development (actual outlays) by R&D fields of science, socio-economic objectives and sectors, **2019**, and table 3 – budgetary funds of the Republic of Serbia for research and development by socio-economic objectives (adopted budget for **2020**).

All the submitted data shall be used exclusively for the production of aggregated results.

Please, fill in two copies of the form, of which one for your own records and one to be submitted to the following address:

STATISTICAL OFFICE OF THE REPUBLIC OF SERBIA
Education, science and culture section
11 050 Belgrade
Milana Rakica 5

Contact person: Suncica Sestic, tel: ++ 381 11/24-10-414, mobile phone: ++ 381 62/88-27-522, e-mail: suncica.stefanovic@stat.gov.rs

1. Budgetary funds of the Republic of Serbia for R&D (actual outlays) by types of incentives/programmes and sectors, 2019

(in thous.RSD)

Programmes		SECTORS, TOTAL	Non-financial (business) sector	Government sector	Tertiary education	Private non-profit sector	International organisations
		1 = 2 + 3 + 4 + 5 + 6	2	3	4	5	6
01.	TOTAL (02 + 03 + 04+ 05+ 06+ 07+ 08 + 09 + 10+ 11+16+17+18+19)						
02.	Programs and projects of scientific research						
03.	Doctoral and postdoctoral fellowship programs						
04.	Programs and projects of technological research and development activities						
05.	Dedicated institutional financing of scientific activities						
06.	Scientific and publishing infrastructure						
07.	Training program for new scientists						
08.	Regular activity of public institutes						
09.	Capital investments of public institutes						
10.	Scientific equipment and infrastructure						
11.	International participation in programs and projects that have the characteristics of research and development (12 + 13 + 14 + 15)						
12.	National contributions to transnational public research and development contractors						
13.	National contributions to transnational public R&D programs across Europe						
14.	National contributions to bilateral or multilateral public research and development programs established between the governments of EU countries, candidate countries and EFTA countries						
15.	National contributions to other international programs and projects that have the characteristics of research and development						
16.	Regular activity of the university / faculty (part related to research and development)						
17.	Capital investments of universities / faculties						
18.	Basic material costs of regular business of the faculty / university						
19.	Other expenditure on research and development						

2. Budgetary funds of the Republic of Serbia for R&D (actual outlays) by fields of science of researches, socio-economic objectives and sectors, 2019

(in thous. RSD)

	Socio-economic objectives of researches (Annex 2)	SECTORS, TOTAL	Non-financial (business) sector	Government sector	Tertiary education	Private non-profit sector	International organizations
	0	1 = 2 + 3 + 4 + 5 + 6	2	3	4	5	6
	TOTAL (02+03+04+05+06+07+08+09+10+11+12+13+20+27)						
01.	Exploration and exploitation of the Earth						
02.	Environment						
03.	Exploration and exploitation of space						
04.	Transport, telecommunications and other infrastructures						
05.	Energy						
06.	Industrial production and technology						
07.	Human health						
08.	Agriculture						
09.	Education						
10.	Culture, recreation, religion and mass media						
11.	Political and social systems, structures and processes						
12.	General advancement of knowledge: from general university funds (14+15+16+17+18+19)						
13.	R&D related to natural sciences						
14.	R&D related to engineering and technology						
15.	R&D related to medical and health sciences						
16.	R&D related to agricultural sciences						
17.	R&D related to social sciences						
18.	R&D related to humanities						
19.	General advancement of knowledge: from other sources – not from general university funds (21+22+23+24+25+26)						
20.	R&D related to natural sciences						
21.	R&D related to engineering and technology						
22.	R&D related to medical and health sciences						
23.	R&D related to agricultural sciences						
24.	R&D related to social sciences						
25.	R&D related to humanities						
26.	Defence						

